

Providence School Department

2003-2004 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 337,851,066
Total District Enrollment*:	26,690
Total District Per Pupil:	\$ 12,658
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 323,974,002
In-District Enrollment:	26,316
In-District Per Pupil:	\$ 12,311
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 303,834,117
In-District Enrollment:	26,316
Adj. District Per Pupil:	\$ 11,546
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 337,851,066	\$ 71,989,736	\$ 17,078,823	\$ 22,008,816	\$ 298,047	\$ 106,133	\$ 226,369,510
% of Total Expenditures: 100.00%	21.31%	5.06%	6.51%	0.09%	0.03%	67.00%
Program Enrollment:	2,863.86	4,411.73	19,264.00	138.73	1.00	19,820.41
% Involvement:	10.73%	16.53%	72.18%	0.52%	0.00%	74.26%
Instruction						
Expenditures: \$ 181,857,420	45,784,423	16,350,858	13,275,817	140,698	48,893	106,256,733
% of Total Expenditures: 53.83%	13.55%	4.84%	3.93%	0.04%	0.01%	31.45%
Instructional Support						
Expenditures: \$ 50,828,164	13,023,417	727,946	8,062,012	157,349	57,241	28,800,199
% of Total Expenditures: 15.04%	3.85%	0.22%	2.39%	0.05%	0.02%	8.52%
Operations						
Expenditures: \$ 52,903,031	219,686	0	25,684	0	0	52,657,661
% of Total Expenditures: 15.66%	0.07%	0.00%	0.01%	0.00%	0.00%	15.59%
Other Commitments						
Expenditures: \$ 34,016,948	12,699,412	19	253,968	0	0	21,063,548
% of Total Expenditures: 10.07%	3.76%	0.00%	0.08%	0.00%	0.00%	6.23%
Leadership						
Expenditures: \$ 18,245,503	262,799	0	391,335	0	0	17,591,369
% of Total Expenditures: 5.40%	0.08%	0.00%	0.12%	0.00%	0.00%	5.21%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.